**PICKERING & WEST LYNN MIDDLE SCHOOLS – Lynn, MA**

**PROJECT COSTS OVERVIEW**

The Total Project Costs for the Pickering Middle School and the West Lynn Middle School are outlined below. These form the project Budgets for each school and are the basis for MSBA determination of their funding participation. The MSBA will be formalizing the amount of their participation at their Board of Directors Meeting on February 15, 2017.

**WEST LYNN MIDDLE SCHOOL**

- **Feasibility Study/ Schematic Design**: $550,413
- **Owners Project Management Fees & Administrative Costs**: $2,690,000
- **Architectural/Engineering Fees**: $6,195,000
- **Preconstruction Costs**: $100,000
- **Construction Costs**: $83,490,534
- **Alternate - Ball Fields**: $1,572,000
- **Miscellaneous Project Costs**: $270,000
- **Furniture, Fixtures & Equipment**: $2,419,200

**Total**: $97,287,147

- **Construction Contingency**: $4,174,527
- **Owners Contingency**: $1,252,358

**Project Budget**: $102,714,032

**PICKERING MIDDLE SCHOOL**

- **Feasibility Study/ Schematic Design**: $550,413
- **Owners Project Management Fees & Administrative Costs**: $2,215,000
- **Architectural/Engineering Fees**: $6,420,000
- **Land Acquisition Costs**: $987,600
- **Preconstruction Costs**: $100,000
- **Construction Costs**: $66,993,697
- **Alternate - Ball Fields**: $2,426,400
- **Miscellaneous Project Costs**: $240,000
- **Furniture, Fixtures & Equipment**: $1,564,800

**Total**: $81,497,910

- **Construction Contingency**: $3,349,685
- **Owners Contingency**: $1,004,905

**Project Budget**: $85,852,500

**Total Combined Project Budget for Pickering & West Lynn MS**: $188,566,531